

ADOPTED BUDGET FY 2023-2024

REVENUE AND EXPENDITURES FY 2023-2024	REVENUE	EXPENDITURE
001 - GENERAL FUND	\$ 11,025,977	\$ 11,025,977
002 - LOGT 2nd	\$ 335,000	\$ 335,000
004 - BUILDING AND ZONING	\$ 390,289	\$ 390,289
110 - LAW ENFORCEMENT TRUST	\$ -	\$ -
605 - POLICE EXPLORERS	\$ 3,195	\$ 3,195
130 - CRA	\$ 3,188,240	\$ 3,188,240
139 - CRA CAPITAL PROJECTS	\$ 1,028,678	\$ 1,028,678
301 - GENERAL CAPITAL PROJECTS	\$ 415,000	\$ 415,000
400 - WATER & SEWER	\$ 8,414,650	\$ 8,414,650
407 - WATER & SEWER R & R	\$ 2,912,574	\$ 2,912,574
460 - STORMWATER	\$ 1,395,913	\$ 1,395,913
461 - STORMWATER CAPITAL	\$ 674,000	\$ 674,000
495 - SOLID WASTE	\$ 3,137,004	\$ 3,137,004
TOTAL ALL FUNDS:	\$ 32,920,520	\$ 32,920,520

Approved 09/26/2023