

2017-2018 Budget

ACCOUNTS	REVENUES	EXPENSES
001 GENERAL FUND	\$ 8,732,721	\$8,732,721
002 LOGT 2nd	\$ 136,236	\$ 136,236
004 BUILDING AND ZONING	\$ 300,000	\$ 300,000
006 FIRE DONATIONS	\$ 1,085	\$ 1,085
015 FEMA HURRICANE IRMA	\$ 217,000	\$ 217,000
101 POLICE IMPACT FEES	\$ 4,472	\$ 4,472
102 FIRE IMPACT FEES	\$ 4,560	\$ 4,560
103 ROAD IMPACT FEES	\$ 16,055	\$ 16,055
104 PARK IMPACT FEES	\$ 1,275	\$ 1,275
110 LAW ENFORCEMENT TRUST	\$ 400	\$ 400
115 EXPLORERS	\$ 3,250	\$ 3,250
130 CRA	\$ 3,000,000	\$ 3,000,000
139 CRA CAPITAL PROJECTS	\$ 2,755,335	\$ 2,755,335
301 GENERAL CAPITAL PROJECTS	\$ 326,246	\$ 326,246
400 WATER & SEWER	\$ 6,300,000	\$ 6,300,000
401 WATER IMPACT FEES	\$ 13,518	\$ 13,518
402 SEWER IMPACT FEES	\$ 151,000	\$ 151,000
407 WATER & SEWER R & R	\$ 1,439,850	\$ 1,439,850
460 STORMWATER	\$ 1,309,650	\$ 1,309,650
461 STORMWATER CAPITAL	\$ 354,450	\$ 354,450
495 SOLID WASTE	\$ 2,423,456	\$ 2,423,456
501 INFORMATION TECHNOLOGY	\$ 350,000	\$ 350,000
502 FLEET	\$ 260,000	\$ 260,000
TOTAL ALL FUNDS	\$ 28,100,559	\$ 28,100,559