



**STAFF REPORT
CITY OF HOLLY HILL, FLORIDA**

**City Commission
Resolution**

MEETING DATE: September 27, 2022
FROM: Susan Lincoln
SUBJECT: PUBLIC HEARING - SECOND READING - a Resolution of the City Commission of the City of Holly Hill, Volusia County, Florida, Adopting the Final Budget for the City of Holly Hill for the Fiscal Year 2022-2023; Providing for Severability; and Providing for an Effective Date.
NUMBER: 2022-R-75
APPLICANT:
PLANNER:

DISCUSSION:

Florida Statute requires the City to hold a Public Hearing to adopt a final budget for the upcoming fiscal year, 2022 - 2023. State law requires that two formal public hearings be held in September and the first hearing date cannot conflict with the hearing dates established by the County School Board or the County Commission.

The first hearing to adopt a tentative budget was on September 12, 2022. September 27, 2022 is the second hearing to adopt the Final Budget.

The purpose of the final public hearing is to give the general public an opportunity to speak for or against the budget. At this meeting the Commission will adopt the final budget.

FISCAL ANALYSIS:

Dependent upon City Commission action.

STAFF RECOMMENDATION:

Approve the Resolution and the Final budget.

COMMISSION GOAL:

Goal #1: Develop and maintain a sound and sustainable financial plan for the city that establishes sufficient reserves for all funds, ensures (whenever possible) that user fees pay for services rendered, provides a realistic capital improvement program, and encourages public/private sector partnerships and intergovernmental partnerships.

Goal #4: Provide proficient public health and safety services in terms of police and fire protection, water, storm water, waste water and solid waste management and disaster preparedness with a focus on intergovernmental collaboration, private sector partnerships, and utilization of technologies and proven innovations.

MOTION:

APPROVE THE RESOLUTION ADOPTING THE FINAL BUDGET FOR THE CITY OF HOLLY HILL FOR THE FISCAL YEAR 2022 - 2023.

ATTACHMENTS:

- EXHIBIT A - FY 2022-2023 PROPOSED BUDGET (PDF)
- FY23 2nd Public Hearing Budget Presentation (PDF)

Resolution No. 2022-75

PUBLIC HEARING - SECOND READING - A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLY HILL, VOLUSIA COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE CITY OF HOLLY HILL FOR THE FISCAL YEAR 2022-2023; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLY HILL, VOLUSIA COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE CITY OF HOLLY HILL FOR THE FISCAL YEAR 2022 - 2023; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, The City of Holly Hill of Volusia County, Florida, on September 12, 2022, held a public hearing for the tentative budget as required by Florida Statute 200.065; and

WHEREAS, The City of Holly Hill of Volusia County, Florida, on September 27, 2022, held a public hearing for the final budget as required by Florida Statute 200.065; and

WHEREAS, the City of Holly Hill of Volusia County Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2022-2023.

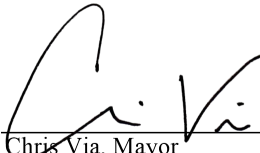
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF HOLLY HILL, FLORIDA:

SECTION 1. That the City Commission of the City of Holly Hill, Florida pursuant to the Charter of the City of Holly Hill and Chapter 166, Florida Statutes, does hereby adopt the Final General, Enterprise and all other related Fund Budgets, which are attached hereto and incorporated herein as Exhibit "A", which may later be amended by the City Commission.


SECTION 2. SEVERABILITY. If any section or portion of a section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or part of this Resolution.

SECTION 3. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

APPROVED AND AUTHENTICATED on this 27th day of SEPTEMBER, 2022 for final reading.


Chris Via, Mayor

9/27/2022


Valerie Manning, City Clerk, CMC 9/27/2022

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Penny Currie, District 2 - Commissioner
SECONDER:	John C. Danio, District 3 - Commissioner
AYES:	Via, Penny, Currie, Danio, Johnson

Exhibit "A"

PROPOSED FY 2022-2023 BUDGET

REVENUES AND EXPENSES FY 2022 - 2023	REVENUE	EXPENSE
001 - GENERAL FUND	\$ 10,468,413	\$ 10,468,413
002 - LOGT 2nd	\$ 429,951	\$ 429,951
004 - BUILDING AND ZONING	\$ 377,985	\$ 377,985
110 - LAW ENFORCEMENT TRUST	\$ 15,900	\$ 15,900
130 - CRA	\$ 2,958,206	\$ 2,958,206
139 - CRA CAPITAL PROJECTS	\$ -	\$ -
301 - GENERAL CAPITAL PROJECTS	\$ 67,000	\$ 67,000
400 - WATER & SEWER	\$ 7,951,631	\$ 7,951,631
401 - WATER IMPACT FEES	\$ -	\$ -
402 - SEWER IMPACT FEES	\$ -	\$ -
407 - WATER & SEWER R & R	\$ 625,000	\$ 625,000
409 - WATER & SEWER RESERVES	\$ -	\$ -
460 - STORMWATER	\$ 1,174,285	\$ 1,174,285
461 - STORMWATER CAPITAL	\$ 7,500	\$ 7,500
495 - SOLID WASTE	\$ 2,934,450	\$ 2,934,450
605 - POLICE EXPLORERS	\$ 5,100	\$ 5,100
TOTAL ALL FUNDS:	<u>\$ 27,015,421</u>	<u>\$ 27,015,421</u>